

Clerk of Superior Court

Department #: 416
Organization #: 3120

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: General Government</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$12,174	\$17,014	\$16,105	\$21,514	\$21,164
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$12,174</u>	<u>\$17,014</u>	<u>\$16,105</u>	<u>\$21,514</u>	<u>\$21,164</u>
<i>Net Expenditures</i>	<i>\$12,174</i>	<i>\$17,014</i>	<i>\$16,105</i>	<i>\$21,514</i>	<i>\$21,164</i>
FTE's	0.000	0.000	0.000	0.000	0.000